

**FISCAL DISPLAY****Note: Each line item in this budget is calculated to the nearest dollar****ARRA STIMULUS BUDGET****Placer County Resource Conservation District****January 1st, 2010 – December 31st, 2011**

	<b>FY 2009/10</b> (January 2010-June 2010)	<b>FY 2010/11</b> (July 2010-June 2011)	<b>FY 2011/12</b> (July 2011-Dec 2011)
<b>Personnel Services</b>			
Biological Technician	\$0	\$0	\$0
Natural Resource Manager	\$0	\$0	\$0
<b>Subtotal Personnel Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>			
Supplies: Herbicide (10 gallons @ \$49/gal.) = \$490 <b>(Note: this equals total for all fiscal years)</b>	\$122	\$245	\$123
Mileage: 663 miles @ 55 cents/mile = \$365.00 <b>(total for all fiscal years)</b>	\$91	\$182	\$92
Contract herbicide technician (295 hours at \$51.17/hour)	\$3,774	\$7,547	\$3,774
Contract field Supervisor (30 hours at \$70/hr)	\$525	\$1,050	\$525
<b>Subtotal Operating Expenses</b>	<b>\$4,512</b>	<b>\$9,024</b>	<b>\$4,514</b>
<b>Contract Subtotal (Operating Expenses + Personnel Services)</b>	<b>\$4,512</b>	<b>\$9,024</b>	<b>\$4,514</b>
<b>Overhead @ 10%</b>	<b>\$451</b>	<b>\$902</b>	<b>\$451</b>
<b>GRAND TOTAL</b>	<b>\$4,963</b>	<b>\$9,926</b>	<b>\$4,965</b>
<b>Contract Grand Total:</b>	<b>19,854</b>		